

Devoted To The Strength Of Family



2016FISCAL YEAR ANNUAL REPORT



#### LETTER FROM OUR CEO

Dear friends,

Another year has come and gone for TFI Family Services, Inc. and our family of companies. We are proud to announce that we were re-accredited through the National Council of Accreditation in 2016. This is just one example of how we continue to enhance and improve the services we provide to children and families. It is hard to believe just how far TFI has come since Maxine Johnson first opened a day camp for youth outside of Emporia, Kansas more than 51 years ago.

TFI is now serving over 5,000 children and families a year in seven different states through a wide range of services including foster care, psychiatric residential care, independent living, adoption, family visitation, parenting classes, mental health, substance abuse and child placement services, technology and back office services. Our greatest service growth continues to be in Oklahoma. Over the past 3 years, we have now grown to over 250 foster homes serving over 350 children per day.

The Texas Family Initiative, LLC continues to do well. We are now serving approximately 35 children in foster care each day primarily in the Denton and Fort Worth areas. Kansas continues to be a core center for TFI services where we continue to serve over 650 kids in Foster Care on a daily basis.

Our Visitation and Exchange Centers located in Wichita, Lawrence and Topeka provided over 2,500 supervised visits and monitored parental exchanges each year. Our Pathway Family Services, LLC served over 150 youth at our Psychiatric Residential Treatment Facility in Topeka and another 50 plus youth through our independent living sites in Topeka and Wichita.

Our Foster Care Technologies, LLC, a company TFI created in partnership with the Bioscience & Technology Business Center at the University of Kansas, is marketing and supporting our Every Child a Priority (ECAP) placement software throughout the United States. ECAP is now utilized in Texas, Oklahoma, Kansas, Nebraska, Washington, Wisconsin, and Maryland. We are continuing to work with new partners for further expansion into more states next year. Most recently, the Annie E. Casey Foundation, one of the largest and most influential private charitable organizations in the United States dedicated to helping build better futures for disadvantaged kids, promoted ECAP as a way to transform foster care in their most recent report, "A Movement to Transform Foster Parenting."

Nonprofit Solutions, Inc., (NSI) our administrative support company was created three years ago in collaboration with our friends at EmberHope, Inc. located in Wichita KS. NSI is now providing administrative/back office services to over 20 nonprofit agencies. We plan to continue our progress and serve even more non-profits in additional states in the coming year. We are very grateful to all of the donors, volunteers and employees who have supported us over the past 51 years. We are very proud of our hardworking staff and volunteers who bring new meaning each and every day to our mission — "Devoted to the Strength of Family." Without your support we could not provide the high quality services to children and families that we do today.

Thank you all,

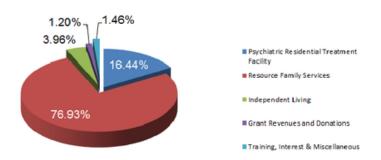
Michal Patrik

Michael Patrick, MSW Chief Executive Officer TFI Family Services, Inc.

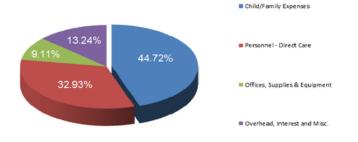
# Financial Report

July 1,2015 - June 30, 2016

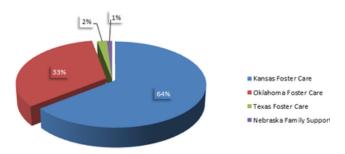
#### FYE 2016 Revenue By Percent



#### FYE 2016 Expense by Percent



#### Foster Children Served



# 2016 Grant Accomplishments

TFI Family Services had a 40 percent success rate in approved funding through grants submitted in fiscal year 2016. This is 20 percent higher than the national average of 20 percent\*.

Six new sources of funding were also secured thanks to Volunteer Kansas, Priddy Foundation, Derby Community Foundation, Kansas Health Foundation, Ross Stores Foundation, and Quick Trip.

Grants submitted 55 Grants received 22 Total funding \$215,553

\*According to nsf.gov "Proposal Success Rates"



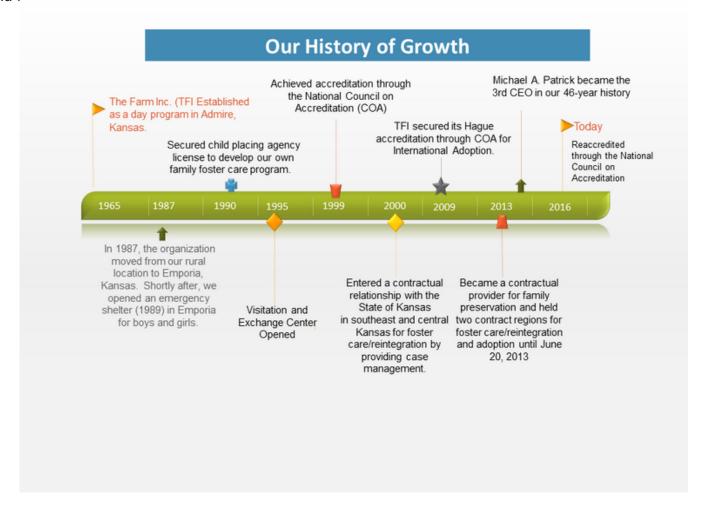
# Expansion in Texas And Nebraska

TFI Family Services had a busy and productive year in its efforts to broaden support of children and families to other states.

In Nebraska, TFI worked on two main initiatives.

We first relocated the focus of our services to the south central part of the state near Kearney to take advantage of the great staff in Kansas by having them assist with the work in Nebraska. That effort led to the success of our second initiative of starting a family support services contract. By providing supervised and goal oriented supports during family and child visitations, we were able to help seven families participate in productive and safe visitations. We also continue our efforts of supporting foster homes and have new families in process to help Nebraska kids.

TFI also finalized a contract with the state of Texas in September 2014, and began verifying homes in early 2015. This jump start helped us grow from one home with one placement, to having eight foster homes and 14 children placed by June 2016. TFI served 16 total youth with two facilitated into a relative placement. Further movement began through a partnership with other agencies as we began work in underserved counties in the rural areas outside of Fort Worth. We have great hope and excitement for continued growth and (





# The TFI Family SUCCESS STORIES

2016

Mr. and Mrs. Cruz accepted placement of a male infant who was 1 month old at the time of placement. The baby boy was hospitalized for subdural hematoma, rib and femur fractures, and retinal hemorrhages. The Cruz family previously had a full house and could not accept placement. The day the baby was discharged from the hospital was the same day the Cruz family had an opening. Within hours of the Cruz family having an opening, Ms. Cruz was on her way to the hospital to get the baby. When Intake contacted the worker about this little boy, she immediately thought of the Cruz family, as Ms. Cruz is a nurse and does very well with infants. Ms. Cruz informed the worker recently that it is unlikely the baby will function normally. He may not walk or speak, and if he does it will be very limited. She also informed the worker that his eyesight was damaged due to the abuse and it is uncertain if he will gain his eyesight back.

The Cruz family has taken the child to appointments with neurologists, endocrinologists, orthopedic appointments, and other service providers. The baby is on medication as well to help manage seizures. Even with all this, the Cruz family is dedicated to continue to provide love and care for this child.

Tasha Blue is a single foster parent with two jobs. When Tasha enrolled to foster, she wanted only one placement between ages 3 and 9 years. She, however, accepted placement of four boys ages 8, 10, 10, and 10. All four boys came from another TFI home where they had been placed together for no less than 7 months. These boys had developed a bond like brothers. Though only two of these children were related, Tasha accepted placement of all four to keep these together and lessen the trauma of losing those connections. She is always organized and on point with what she needs, what the children need, and getting it all done. She has proven herself to be a true treasure to the TFI team.

Nicole and Josh Mize have really stepped up to care for Oklahoma's foster children. Nicole is a stay at home mom to one bio child and 5 foster children all under the age of 5 and she loves it! She requested an approval to increase her bed capacity so she could have the children. She calls her worker weekly and sometimes more just to let her know how things are going. She is very informative with all the workers. She and Josh work hard at making sure all the children in their home are well fed, clothed and taken care of as they were their very own. She never misses a doctor's appointment or counseling appointment, even with 6 children.

# Kids Need Special People Like You!



There has never been a better time than now for you to change a child's life and become a foster parent. More than 6,000 children in the state of Kansas are in foster care due to abuse or neglect and need a safe and loving home to welcome them in. In Oklahoma, over 11,000 children are in foster care. Everywhere you look, there are more children in need of care than there are homes to take them in. You don't have to be rich, and you don't have to be perfect to make a child's dream of a safe home a reality.

In our efforts to make sure our foster families feel cared for and appreciated, TFI provides fun incentives like respite night events. The children are entertained, fed and cared for by staff and volunteers while foster parents are treated to an evening out or provided a gift card for dinner. Meals are also provided for families at TFI-hosted parties and often include door prizes and small gifts for each family.

"All kids deserve and need a loving place to call home," foster parent Cathy Hunter said. "Our biggest reward is just knowing that we are making a difference in the kid's life."

Let TFI's professionals help you get started. Open your heart and home to someone in need of a better chance at a stable life.

Visit tfifamilyservices.org or call 800-279-9914.





# YOU

### can make a difference!

When you contribute to TFI, you are making a difference in the life of a child. Funds raised help children participate in school activities and sports, purchase extra clothing, take driver's education class or go to summer camp. Other donations may go towards educational scholarships, independent living programs, parent training programs for foster families or respite care. You can be a champion for our children - it's easy! To contribute, visit, www.tfikidsfund.org or contact Dianne Ensminger, Vice President of Fund Development at densminger@tfifamily.org or 785-608-3944. Together we can make a difference one child at a time.







Darol Rodrock 2015 Heather Award Winner

The Miller Group
2015
Friend of TFI Award Winner

# Our Giving Funds:

**KIDS4Kids Fund**....\$5, \$10, \$25,\$50, \$100 per month. Our KIDS4Kids program is designed to help other children by donating to our monthy giving program, KIDS4Kids.

**Children's Greatest Needs Fund**......\$100. When children have to be removed from an unsuitable or abusive home, they come to TFI Family Services with nothing – only the clothes they are wearing. In these emergency situations, we provide basic clothing, toiletries, medical and dental assistance they may need.

**Healing Fund** \$500. Grief – depression, tears, and overwhelming sadness can take a huge toll on children who have experienced mental or emotional trauma. At our TFI/Pathways, psychiatric residential program children and their families are provided with a varietyof structure, supports and therapies individualize to their own needs.

**Heart of Gold Fund**...\$10,000. The average cost of a foster care child is \$25,780 per year. Foster families receive a VERY modest stipend to take care of these children and do so because they have Hearts of Gold.

# our donors, sponsors & volunteers

#### THANK YOU FOR MAKING A DIFFERENCE IN THE LIVES OF CHILDREN AND FAMILIES!

The Saxton Group

Dustin Hendricks- Exploration Place Robby Hudson- Sedgwick County Zoo

Bonnie Graham Shirley Dwyer Michael Patrick

Kayla Deneke Studio 520 Phillip Ritchey Phil's Fireworks

Charming Charlie LLC Dianne Ensminger Mike Coughlin Walmart

Sonic

Darol Rodrock

Judith and Steve Solomon

Sabatini Architects

Emporia State University Athletics

Cosmosphere Edward Jones

Gerald Schumann Electric

Sam Wine

Erik Gaucher MetLife Hannah Orthodontics Matthew and Laura Voth Ralph Joest Mutual of America Kameron Labahn-Patrick

Carla Bruning Golden Plains Credit Union

Linda Couch

Janie DeVore Gillis Coffeyville Area Community

Foundation

Reynolds & Anliker Eye Physicians & Surgeons LLC American Girl

**Shay Collins** 

Adam Gildemeister United Heartland

**David Traylor Zoo** 

Staci Sull

Jeanine McKenna Chamber of Commerce

Muckenthaler

Garry Cushinberry CoreFirst Bank & Trust

Russ Dairy Queen M&N Carpet DJ Eidman Mel's Tire Halee Fuentez The Mix Eric Taco Mayo Family Video

Terry Neuner Westphalia Winery Ryan Emrick The Eye Doctors

Rachelle Roosevelt Sharon Burnett

**Douglas Crow** 

Matthew and Amber Gerstberger Cole and Jessica Radcliff

Xan-A-Do

Judith Kewley Grace Church Emporia Lodge No. 12, A.F. and A.M.

Roger Gould Heartland Will Mehwhinney

Byron Wade Professional Massage Therapy

Kate Boyd KB Painting, LLC

Jennell Tebbetts Tonya Williamson Valu-Net LLC

Carolyn Sorokin RT Specialty Ron Coyle Little Caesars Paint Therapy Uncorked Monica and Richard Duncan Capitol Federal Foundation Philadelphia Insurance Companies

Roberta Woodruff

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Megan and Savannah Emporia Starbucks

Dennis and Kim Pember

**Betty Martin Studentreasures Publishing** 

Casey's General Stores, Inc

ESU Athletics Flinthills Music Hopkins Manufacturing

Hopkins Manufacturin
Cline Auto Supply
Joe's BBQ

Kim Redeker The Sweet Granada Karen Cole Panera Bread Punch Productions Riverside Garden Stephanie Wilhelm

Pete Iseman Iseman Photography

**ESU Summer Theatre** 

Kansas City Chiefs Football Club

Hair-Krafters

Junque Drawer Emporium

Otterbox
C American Girl
Wild Bird House

Kim Swearingen Great Life Golf & Fitness at

**PrairieView** 

Kansas Childrens Discovery Center

Alex & Ani

Lora Williams Silpada Barbara Terry Campbell Richard Emporia Floral

Robert Nelson Emporia Mason Lodge

PTs Coffee Staci Wilhelm

Midas Touch Golden Tans

KC Improv

John Travolta Fan Club Grand Country Music Hall Nancy Longhurst The Eldridge

Coopers Hawk Ritz-Bundy Michelle Judy Miller Silver Dollar City Les Bourgeois Vineyards Crown Center Ice Terrace

Kansas City Zoo

Wonderscope Childrens Museum of KC

The Durham Museum Powell Gardens T-Rex Café

Performing Arts Series

Christine Allen Hotel at Waterwalk

Music Theatre Wichita Pam Renteria Schlitterbahn Rachelle and Mike Roosevelt

KVOE

Christian Salazar

Sharon Ewing Designs by Sharon

Botanica Wichita Rolling Hills zoo Evora Wheeler Legends Outlets KC Emporia Fire Department

Blue Bird Bistro
The Coterie
Lauritzen Gardens

Omaha's Henry Doorly Zoo & Aquarium Steve Thomas Sequoyah Cinema 8 Tanna Peoples Choice Credit Union Thurston's Plus Autobody and Automotive

Broadwell Farms
VWP Lawn Care

Southwest Kansas Recreation Association

Peaks Liquor Store Dr. Mindi Garner

Christine Lay Soroptimist Organization

Eddie Rodgers Atmos Energy Alicia Hurley Shawnee Moms Club

Max and Sharon Stewart Chili's Grill and Bar Factory Connection

Darrick Perry Miller's Professional Imaging

Laura's Fitness and Beauty Opie's Pizza Girard The Home Place

Mack Lindsey The Home Place

Karen Kellenberger Fort Scott DQ Grill and Chill William High National Christian Foundation

**Gregory Schaff** 

Amy Almond Shear Class Ed and Debbie Cox Sherry Matlock Randy and Karen Cox Don and Linda Wolken Palluca's Market

Linda Redden Pittsburg Ford Inc Terrance and Karen Towner Ash Grove Cement Company

Orange Leaf

Patrick and Julie Cedeno

Jessica Cole Phillip Hennessee John Wood

Topeka Community Foundation
Justin and Rita Huntington
Hi-Tech Interiors, Inc
David Clark Colonial Life

Jamie McDaniel Tank Connection, LLC

Diana Ensminger

Topeka Community Foundation /Advisors Excel

Larry Antolik

Cessna United Friendship Fund Cuff-Independence

Kroaer

The Saxton Group

Lance Richards First Fidelis

Matt Maciel

Jessica Lopez Chipotle

Chris Urban Tanner's Bar and Grille

**Debbie Scott Deans Trophies** 

Travis Dunn Twisted

Earnest Jackson iRISE PERFORMANCE

Kelsey Johnson Pepper Jax Grille

Carly Lepic Scheels

**Bradley Sorenson Starbucks** 

Brittany Bynum Wichita Thunder Hockey

Onehope Foundation
Susan and Kurt Sundberg

**April Liang** 

**Anonymous Donors** 

**Everyday Home Care LLC** 

Brian and Sarah Carpenter

Tracy A Coughlin

All Care Chem Dry LLC

Jennifer Stallbaumer Landon Middle School

Melaleuca

**Riverside Elementary** 

Cathy Crist KKGU R2 (Kansas Gear Up)

**Bryan Gustin** 

Jackie Hutchen Ascensus College Savings

Collene Haley

Peggy Lifeway Christian Store

Jim Burgardt Pizzagels

Don Marker St. Andrew's Presbyterian Church

Sams Club

Don Marker St. Andrew's Presbyterian Church

SFC David J Dunbar Kansas National Guard

Cara Carver Walmart Supercenter

**Topeka Community Foundation** 

Wanamaker Elementary 6th grade class

Don Scholl Topeka Bible Church

Capital City Bank - Operations Dept

Kenneth Fox

Barbara Gray

Westar Energy

Trevor Swanson Hilton Garden Inn - Tulsa South

Kevin Cantrell Patriot Ford

Andy & Linda Knapp

Richard Ellis American Theatre Company

Renee Roberts

Stephanie Beard Eton Square 6

Cinemark Tulsa/IMAX

Nilsa Gonzalez US Army

Chuys Mexican Restaurant

James Peterson First Nazarene in Broken Arrow

Sara Cook

Tyann Turner Cake Crazy

Elizabeth McCaffery Barnard Law Firm

Karli Butler

Taste the World Photography

Gretchen Gleason

Karen Byrd

Victoria Copeland

**Derrick Jervis** 

AmberLee Martin

Aundrea Odom

Derek Schluter

Rubiny Krishnan







# Affiliations

Alliance for Children & Families
Children's Alliance of Kansas
Missouri Coalition of Children's
Agencies
United Way of the Flint Hills
Combined Federal Campaign
Nebraska Association of Behavioral
Health Organizations

### Community Involvement

- Firework Stand Fundraiser Topeka, KS
- McAlisters Fundraiser Manhattan KS
- Charming Charlie Fundraiser Leawood KS
- Pittsburg ArtWalk Pittsburg KS
- Foster Care Retreats Wichita, Overland Park KS, Norman OK
- Nancy Perry Day of Caring Topeka KS
- KU Volunteer Fair Lawrence KS
- 50th Anniversary Celebration, Emporia KS
- Sonic Fundraiser Overland Park, KS
- Recruitment event at Argentine Silver City Day Celebration
- McAlisters Deli Fundraiser, Topeka KS
- Project Fear Haunted House fundraiser, Parsons KS
- Jake Gill, Foster Care Kick off Event Tulsa, OK
- Brad and Jennifer Stallbaumer awarded TFI Family Services' Foster Parents of the Year
- 3rd Annual TFI Kickathon, Garden City KS
- Topeka Active 20/30 Club Coats for Kids Topeka, KS
- Launch TFI Kids Fund
- "Talk of Emporia" visit and Orange Leaf Fundraiser, Emporia KS
- #GivingTuesday Proclamation, Leawood KS
- #GivingTuesday 2015
- Silver and Gold Anniversary Gala and Auction
- Christmas Dinner at Gradient Financial Group in Topeka KS
- Valentine's Day Non-Event Gala
- Chili's Fundraiser Wichita, KS
- iRise Fundraiser with Earnest Jackson Shawnee, KS
- Wichita Thunder Hockey Game Fundraiser Wichita, KS
- Pizza Hut Fundraiser Chanute and Parsons KS
- TFI Volunteers at Garmin Run
- McAlisters Fundraiser Wichita KS
- Salsa De Mayo Tulsa, OK
- Vintage Market Days Wichita KS
- Jake Gill at Scottish Rite Wichita KS
- Foster Care Appreciation Month events across the state
- Topeka Gives 2016 Topeka, KS
- Jake Gill at Prairie Fire in Overland Park, KS
- Recruitment Booth at New City Church in Shawnee KS

# Accreditations

TFI is accredited in adoption, foster care and kinship care services, case management and outpatient mental health services.

Council on Accreditation

Hague Accreditation through the Council on Accreditation The Commission on Accreditation of Rehabilitation Facilities

# 2016 Leadership

Picture Here

**Board Members** 

## **EXECUTIVE TEAM**



Michael Patrick, MSW Chief Executive Officer





Shirley Dwyer, LMSW Chief Operating Officer



Rachelle Roosevelt, LMSW
Executive Director of
TFI Family Connections &
Texas Family Initiative
& VP of Foster Care



Dianne Ensminger MBA
Vice President of Fund Development

# **Values**

**Integrity** - We do the right thing. We conduct our business with transparency, honesty and the highest standards of professional behavior and ethics.

**Child Safety** - We believe every child should have a childhood where they are nurtured body, mind and soul; are safe, protected, and loved; and have hopes, dreams and opportunities.

**Acceptance -** We acknowledge and honor the fundamental value and dignity of all individuals. We pledge ourselves to creating and maintaining an environment that respects diverse traditions, faiths, cultures, and experiences.

**Leadership** - We have confidence that everyone can make a difference today and contribute to where we go in the future.

**Family** – We honor family as each person defines it.

**Quality**– We commit to excellence through evidenced based practices and innovative service delivery.

### Licensure

State of Kansas Department of Health & Environment, License 766
State of Nebraska Department of Health & Human Services License CPA038
Oklahoma CPA License #K860000352
Texas CPA License #1533903-9631
TFI is a 501 (c)(3) nonprofit organizattion

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800-279-9914 Twitter.com/TFIFAmily